

NO. 014._ STATIONERY AND PRINTING

DEMANDS FOR GRANTS

DEMAND NO. 014
(FC21S02)
STATIONERY AND PRINTING

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **STATIONERY AND PRINTING**.

Voted Rs. 63,901,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT (CABINET DIVISION)**.

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
044	Mining and Manufacturing	50,982,000	50,982,000	63,901,000
Total		50,982,000	50,982,000	63,901,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	39,701,000	39,701,000	54,773,000
A011	Pay	21,526,000	21,526,000	22,419,000
A011-1	Pay of Officers	(2,896,000)	(2,896,000)	(2,907,000)
A011-2	Pay of Other Staff	(18,630,000)	(18,630,000)	(19,512,000)
A012	Allowances	18,175,000	18,175,000	32,354,000
A012-1	Regular Allowances	(17,854,000)	(17,854,000)	(31,901,000)
A012-2	Other Allowances (Excluding TA)	(321,000)	(321,000)	(453,000)
A03	Operating Expenses	7,816,000	7,816,000	7,732,000
A05	Grants Subsidies and Write off Loans	201,000	201,000	201,000
A06	Transfers	5,000	5,000	8,000
A09	Physical Assets	520,000	520,000	406,000
A13	Repairs and Maintenance	2,739,000	2,739,000	781,000
Total		50,982,000	50,982,000	63,901,000